

PROJECT BUDGET WORKSHEET

Describe the project cost and income and other funds or in-kind (donated) services you plan to use. *For example, list costs for supplies, equipment, outreach activities, mailing and income such as membership dues, contributions, or donated items.*

PROJECT COSTS

Type of Cost	Amount
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
5. _____	\$ _____
6. _____	\$ _____
Total Project Costs (sum of lines 1-6)	\$ _____

PROJECT INCOME

1. Amount requested from the District	\$ _____
2. All Other Income (<i>Source: Cash or in-kind</i>)	
a. _____	\$ _____
b. _____	\$ _____
c. _____	\$ _____
d. _____	\$ _____
e. _____	\$ _____
Total Project Income (sum of lines 1, 2a, b, c, d , e)	\$ _____

*** Total Project Costs should be same as Total Project Income.**